

LOCAL HIGHWAY FINANCE REPORT

STATE:
[Delaware](#)
 YEAR ENDING (mm/yy):
[06/11](#)

II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITEM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous local receipts:	
a. Property Taxes and Assesments		a. Interest on investments	816
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. Police Fines & Fees	120,398	d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	120,398	h. (Specify)	
c. Total (a. + b.)	120,398	i. Total (a. through h.)	816
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
C. Receipts from State Government		D. Receipts from Federal Government	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	146,384	c. HUD	
c. Community Transportation Fund	70,934	d. (Specify)	
d. Office of Highway Fund	25,152	e. (Specify)	
e. Red Light Program Fund	11,903	f. (Specify)	
f. Total (a. through e.)	254,373	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	254,373	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
A.1. Capital outlay:			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
	<i>(Carry forward to page 1)</i>		

Notes and Comments:

Receipts from Other Local Imposts A.3.b.2. - The expenditures associated with this revenue are included in the Highway Law Enforcement and Safety category.

Receipts from State Government C.3.d. Office of Highway Safety and C.3.e. Red Light Program - The expenditures associated with this revenue are included in the Highway Law Enforcement and Safety category.