

The public report burden for this information collection is estimated to average 380 hours annually.

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <b>Delaware</b>
	YEAR ENDING (mm/yy): <b>06/09</b>
This Information From The Records Of: <b>town of Ocean View</b>	Prepared By: <b>Lee Brubaker, Finance Director</b>

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available	0	0	0	0
2. Minus amount used for collection expenses	0	0		
3. Minus amount used for nonhighway purposes	0	0	0	
4. Minus amount used for mass transit	0	0	0	0
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES****III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	73,200
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	83,100
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations	404,700	b. Snow and ice removal	5,000
3. Other local imposts (from page 2)		c. Other	58,100
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	63,100
5. Transfers from toll facilities		4. General administration & miscellaneous	16,200
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	356,900
a. Bonds - Original Issues		6. Total (1 through 5)	592,500
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	404,700	b. Redemption	
<b>B. Private Contributions</b>	73,200	c. Total (a. + b.)	
<b>C. Receipts from State government</b>		2. Notes:	
(from page 2)	114,600	a. Interest	
<b>D. Receipts from Federal Government</b>		b. Redemption	
(from page 2)		c. Total (a. + b.)	
<b>E. Total receipts (A.7 + B + C + D)</b>	592,500	3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	592,500

**IV. LOCAL HIGHWAY DEBT STATUS***(Show all entries at par)*

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

Lee Brubaker, Finance Director  
Phone - 302-539-9797 x103  
Fax - 302-537-5306  
financetov@verizon.net  
www.oceanviewde.com

Sec. III, A, 3.c represents electricity costs for street lighting

Ocean View Internet Site <http://www.oceanviewde.com/>

## LOCAL HIGHWAY FINANCE REPORT

STATE:

Delaware

YEAR ENDING (mm/yy):

06/09

## II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments	0	a. Interest on investments	0
b. Other local imposts:		b. (Specify)	
1. Sales Taxes	0	c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds	0	2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	0
a. State bond proceeds	0	b. FEMA	0
b. Municipal Street Aid	114,600	c. HUD	0
c. (Specify)		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	114,600	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	114,600	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

## III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs		14,500	14,500
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)		58,700	58,700
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		73,200	73,200
		<i>(Carry forward to page 1)</i>	

## Notes and Comments:

Section III, A.1, c (5) Total Construction represents value of new streets "contributed" to the Town by developers.